



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Robert L. Davis
Sara L. Hensley

**SUBJECT: CRIME PREVENTION
PROGRAMS MATRIX**

DATE: June 8, 2004

Approved

/s/

Date

INFORMATION

The Police Department's Community Services Division is facing severe reductions to services available to the community as described in the 2004-2005 Proposed Operating Budget. The Community Services Division will not be eliminated but several programs currently offered through this Division have been identified for reductions and eliminations. This memorandum provides a matrix of the programs offered by the Police Department (PD) and identifies potential programs offered by the Parks, Recreation and Neighborhood Services Department (PRNS) that may mitigate the reductions to services in the PD. In the following matrix, programs that have both PD and PRNS elements would work collaterally to optimize utilization of program resources.

MATRIX OF COMMUNITY SERVICES PROGRAM DELIVERY WITHIN PRNS OR OTHER POLICE DEPARTMENT DIVISIONS

Community Program	PRNS Program	PD Action
1. Challenges and Choices (C2)	San Jose Afterschool Program To be implemented At 38 Level 3 sites	PD will train PRNS staff to mitigate the impact to services with the elimination of the C2 Program. Quality of program could be impacted.
2. Youth Protection Team (Curfew)	N/A	Dedicated Staff eliminated - PD Bureau of Field Operations (BFO) Patrol to cover

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Community Program	PRNS Program	PD Action
3. Truancy Abatement (TABS)	N/A	Truancy ordinances remain in place & all Patrol Officers are able to respond. One TABS Center remains open; 2.0 Officers assigned for monitoring and follow-up.
4. Neighborhood Watch Programs (details listed below)	Collaboration with PD	Service reduction would reflect 62% funding reduction as indicated below
• Anti-Tobacco Program	N/A	Program initiated and funded by State grant. Grant funds are no longer available. An application has been submitted to and is being recommended for funding by HNVF to continue the enforcement program.
• Asian Liaisons	N/A	To be implemented as part of collateral duty of a BFO Lieutenant.
• Block Parent Presentations	N/A	Remains in Community Services Division and with School Districts
• Business Watch	Neighborhood Development Center (NDC)	Remains in Community Services Division
• Child Safety Presentations	SMART START	Remains in Community Services Division
• Child Safety Seat	N/A	Program initiated and funded by grant from private industry, which provided safety seats. Grant funds are no longer available. If funds become available in the future, PD will explore partnerships with Fire Department and/or SMART START
• Crime Prevention Overview Presentations	N/A	Proposed elimination *

Community Program	PRNS Program	PD Action
• Crime Stoppers Program	N/A	Assigned to a modified duty Officer
• Drug Awareness Presentations	N/A	Safe School Campus Initiative PD staff
• Environmental Design (CPTED)	N/A	Remains in Community Services Division
• Firearms Safety Program	N/A	Program initiated and funded by State grant. Grant funds are no longer available.
• Fraud Prevention Presentations	N/A	Proposed elimination *
• Gun Exchange	N/A	Proposed elimination with reduction of staff to coordinate exchange
• Homeland Security Presentations	N/A	Proposed elimination with reduction of staff to coordinate presentations. Current presentations include explaining the meanings of the various threat levels and awareness of the environment persons enter during the course of their day. *
• Home Invasion Presentations	N/A	Proposed elimination with reduction of staff to coordinate presentations *
• Identity Theft Prevention Presentations	N/A	Proposed elimination with reduction of staff to coordinate presentation *
• Junior Crime Busters	N/A	BFO Patrol
• McGruff	N/A	Proposed elimination with reduction of staff to coordinate appearance of McGruff; publications still available for distribution
• Mock Robbery Training	N/A	Proposed elimination with reduction of staff to coordinate training

Community Program	PRNS Program	PD Action
• National Night Out	Neighborhood Development Center (NDC)	Remains in Community Services Division
• Neighborhood Action Presentations	N/A	Proposed elimination with reduction of staff to coordinate presentation *
• Neighborhood Watch Presentations	Neighborhood Development Center (NDC)	Reduced to 38% of current level
• Officer Mac	N/A	Robot funded through a grant - robot available for use
• Personal Safety Presentations	N/A	Remains in Community Services Division
• Ride-Along Program	N/A	To be coordinated by BFO Patrol
• Ride-Along Seminar	N/A	Proposed elimination with reduction of staff to coordinate seminar
• Safety Fair	Neighborhood Development Center (NDC)	Remains in Community Services Division
• Safe Alternative to Violence (SAVE)	Striving Toward Achievement with New Direction (STAND) Program	S.A.V.E. Program candidates to be referred to PRNS STAND Program
• Senior Security Presentations	N/A	Remains in Community Services Division
• Workplace Safety Presentations	N/A	Remains in Community Services Division
• Workplace Violence Presentations	N/A	Remains in Community Services Division

* Formal presentations in various programs are being eliminated. As part of the Police Department Community Policing efforts, Patrol staff will have the ability to respond to neighborhood inquiries regarding child safety, crime prevention overall, homeland security, home invasion and identity theft prevention. Patrol staff will continue to be available to attend community and neighborhood meetings to address specific concerns. Emergency incidents will require Patrol to respond and this will impact attendance to community meetings as they occur.

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The Community Services Division will act as the Police Liaison with PRNS to train staff to use the developed presentations and to assist with the management of these existing remaining programs.

/s/

ROBERT L. DAVIS
Police Chief

/s/

SARA L. HENSLEY
Director of Parks, Recreation and
Neighborhood Services